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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2025-2026**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2025-2026 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 16, 2025, and amended on September 2, 2025, October 6, 2025, and November 3, 2025, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Grants Fund	
STBG-DA Program Expenditures	\$120,000
Total Special Revenue Funds Expenditures	\$120,000

Capital Projects Fund

Transportation Capital Projects	
Greenway Wayfinding Signage Project	\$10,000
Concrete Street Rehabilitation	-2,000
Total Special Revenue Funds Expenditures	\$8,000

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Grants Fund	
Transfer from General Fund	\$24,000

NC Department of Transportation 96,000

Total Special Revenue Funds Revenues \$120,000

Capital Projects Fund

Transportation Capital Projects
Federal Grant \$8,000

Total Special Revenue Funds Expenditures \$8,000

Leasing Capital Projects Fund

Convention Center Capital
Transfer from Debt Service Fund \$225,400
Leasing Program Revenue -225,400

Total Leasing Capital Projects Funds Expenditures \$0

Internal Service Capital Projects Funds

Information Technology Capital Projects
Transfer from Debt Service Fund \$3,005,920
Leasing Program Revenue -3,005,920

Total Internal Service Capital Projects Funds Expenditures \$0

Enterprise Capital Projects Funds

Off-Street Parking Capital
Transfer from Debt Service Fund \$250,000
Leasing Program Revenue -250,000

Total Enterprise Capital Projects Funds Expenditures \$0

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.