



Summary

Committee of the Whole of the City Council Budget Workshop

Wednesday, May 21, 2025

4:00 PM

CALL TO ORDER

Mayor Joines called the meeting to order at 4:00 p.m. and asked the City Clerk to call the roll.

Mayor Joines asked Council Member Clark, the chair of Finance Committee to lead the meeting.

Present: 8 - Mayor Allen Joines, Mayor Pro Tempore Denise D. Adams, Council Member Annette Scippio, Council Member Barbara Hanes Burke, Council Member Robert C. Clark, Council Member Vivian V. Joiner, Council Member Scott Andree-Bowen, and Council Member James Taylor Jr.

Absent: 1 - Council Member Regina Hall

1. Overview of Proposed Fiscal Year 2025-2026 Budget

Council Member Clark reminded the public of the upcoming meeting dates and events.

Scott Tesh, Director of Budget and Performance Management, presented additional details of the Proposed 2025-2026 Budget and answered Council Members' questions.

2. Other Topics for Discussion

Scott Tesh, Director of Budget and Performance Management answered remaining questions from Council Members.

Next Steps:

- a. Committee of the Whole of the City Council - Thursday May 22, 4:00 p.m.
- b. Committee of the Whole of the City Council - Thursday May 28, 4:00 p.m.
- c. City Council Meeting Public Hearing - Monday, June 2, 6:00 p.m.
- d. City Council Meeting Budget Adoption - Monday, June 16, 6:00 p.m.

ADJOURNMENT

There being no further information to come before the Committee of the Whole Budget Workshop, the meeting adjourned at 5:23 p.m.

A motion to adjourn was made by Mayor Pro Tempore Adams, seconded by Council Member Joiner. The motion carried by the following vote:

Aye: 7 - Mayor Pro Tempore Adams, Council Member Scippio, Council Member Burke, Council Member Clark, Council Member Joiner, Council Member Andree-Bowen, and Council Member Taylor

Absent: 1 - Council Member Hall