

Ordinance #22-0393  
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**PROJECT BUDGET ORDINANCE FOR THE  
 CITY OF WINSTON-SALEM, NORTH CAROLINA  
 FOR THE FISCAL YEAR 2022-2023**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the following project authorizations for expenditures and revenues for fiscal year 2022-2023 and thereafter be approved for the Community Development Block Grant Fund, HOME Investment Partnership Trust Fund, Supportive Housing Grants Fund, and HOPWA Fund.

**SECTION 1.** Authorized project expenditures represent appropriations necessary for the completion of the project, and the appropriations need not be readopted in any subsequent fiscal year.

**Special Revenue Funds**

Community Development Block Grant Fund	\$2,618,160
HOME Investment Partnership Trust Fund	1,498,540
Supportive Housing Grants Fund	2,865,590
HOPWA Fund	710,310
<b>Total Special Revenue Funds Expenditures</b>	<b>\$7,692,600</b>

**SECTION 2.** It is estimated that the following revenues will be available to meet the foregoing project appropriations, according to the following schedules.

**Special Revenue Funds**

<b>Community Development Block Grant Fund</b>	
Federal Grants	\$2,168,160
Loan Repayments	450,000
<b>Subtotal Community Development Block Grant Fund Revenues</b>	<b>\$2,618,160</b>
<b>HOME Investment Partnership Trust Fund</b>	
Federal Grants	\$1,348,540

Loan Repayments	150,000
<b>Subtotal HOME Investment Partnership Trust Fund Revenues</b>	<b>\$1,498,540</b>
<b>Supportive Housing Grants Fund</b>	
Federal Grants	\$2,865,590
<b>Subtotal Supportive Housing Grants Fund Revenues</b>	<b>\$2,865,590</b>
<b>HOPWA Fund</b>	
Federal Grants	\$710,310
<b>Subtotal HOPWA Fund Revenues</b>	<b>\$710,310</b>
<b>Total Special Revenue Funds Revenues</b>	<b>\$7,692,600</b>

**SECTION 3.** That the City Manager, or his designee, is hereby authorized to transfer appropriations and revenues between projects within functional categories as contained herein, in an amount not to exceed \$100,000 without a report being requested.

**SECTION 4.** Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Clerk.

**SECTION 5.** This ordinance shall take effect July 1, 2022.