Sidewalk Program Update

PUBLIC SAFETY COMMITTEE FEBRUARY 13, 2018

Topics to Discuss

- ▶ 2014 BOND Projects Completed
- ▶ Unfunded New Sidewalk Projects
- ▶ Unfunded Sidewalk Repair Projects
- ▶ Unfunded ADA Compliance Projects
- ▶ Funding sources used

2014 Bond Sidewalk Projects Completed

- Chandler Street (Apollo to Old Greensboro Rd)
- Gerald Street (Addison Avenue to New Walkertown Road)
- Slater Avenue (Gerald Street to Addison Avenue)
- Bethabara Road (Hickory Knoll Drive to Indiana)
- Grassy Creek Blvd (Bethania Station Road to End of Road)
- 27th Street (University Parkway to Collins Street)
- 25th Street (Thurmond Street to Kirkwood Street)
- Old Town Drive (Connecting two greenway sections)
- Robinhood Road (Peacehaven to 3333 Robinhood Road)

2014 Bond Sidewalk Projects Completed

- ▶ Hollyrood Street (Arcadia Street Cascade Avenue
- Cole Road (Cragmore to Existing just south of Eastwood)
- Reynolds Park Road (Salem Lake Road to Kings Plaza)
- Cherokee Lane (Ebert to Magnolia Street)
- Old Vineyard Rd (Johnsborough Court to Maureen Road)
- Bryansplace Drive (Allistair Road to Cedar Trail)
- Yorkshire Road (Silas Creek Parkway to Wellington)
- Forest Drive (Stratford Road to Dartmouth Road)

Unfunded New Sidewalks

- Request Locations with Curb and Gutter
 - Approximately 57 Locations, Average of 2000 LF per location
 - ► Cost/LF = \$125
 - ▶ Totals 21 Miles of sidewalk needed
- Request Locations without Curb and Gutter
 - Approximately 147 Locations, Average of 47,000 LF per location
 - ► Cost/LF = \$450
 - ▶ Totals 71 Miles of sidewalk needed

Unfunded New Sidewalks

▶ Ra	ting Categories	Scores
•	Street Type	7
	Transit Connections	15
	Posted Speed Limit	5
	School within 1 mile	20
	Pedestrian Generators	25
	Connectivity	15
	Other Factors	5
	Community Support	8

Unfunded Sidewalk Repair

- Repair Need Causes include:
 - ▶ Raised or sunken sidewalk
 - ▶ Missing sidewalk sections
 - ▶ Spalling, Cracked, Chipped or deteriorated
 - ▶ Damaged curb (and gutter) sections
 - ► Excessive cross slope at driveways

Unfunded Sidewalk Repair

- ▶ Total Completed over last 2 years
- ▶ 2016 Sidewalk Repair Contract \$176,359.76
- 2017 Sidewalk Repair Contract \$176,384.95
- Approximately 132 Locations with sidewalk repair needs

Funding Sources Used

- ► CMAQ
- ► STP-DA
- ▶ Bond
- ▶ Operating Budget
- Development Contributions

Funding Sources

Pros and Cons

CMAQ and STPDA

- ▶ MORE Time
- ▶ LESS Cost to City
- ► MORE Restrictions

Bond, City Funds

- ▶ LESS Time
- ► MORE Cost to City
- ▶ Least Restrictions

Development Contributions

- ▶ RESTRICTED to Project
- ► MINIMAL to No Cost to City
- ▶ LESS Time (Typically)

Possible Next Steps and Questions