



Agenda

Finance Committee Budget Workshop

Thursday, June 8, 2023

4:00 PM

CALL TO ORDER

1. [23-0180](#) Review of Responses to Questions from Mayor and City Council
Attachments: [Utilities Capital Plan and Regulatory Update - June 8
FY 2023-24 Budget Response Packet](#)
2. [23-0181](#) Finance Committee Proposed Changes to the Budget.
Attachments: [Proposed FY 2023-24 Expenditure and Revenue Adjustments - S](#)
3. [23-0182](#) Consideration of Fiscal Year 2023-24 Budget and Recommended Tax
Rate
4. Preview and Consideration of Budget Items to be included in the City Council Agenda for the June
20, 2023 Meeting:
 - a. [23-0183](#) Resolution Approving the Capital Plan for Fiscal Year 2023-2024
through 2028-2029 as a Financial Planning Guide
Attachments: [RES - Resolution Approving 2024-2029 Capital Plan](#)
 - b. [23-0184](#) Resolution Amending Article II of the City of Winston-Salem
Personnel Resolution Adjusting Positions, Classifications, Pay Grades,
and Pay Plans, Authorizing Merit Pay Adjustments, and One-Time
Supplemental Pay for City Employees
Attachments: [RES - FY 23-24 Article II Personnel Resolution Changes \(CMF\)](#)
 - c. [23-0185](#) Resolution Modifying the City of Winston-Salem Post-Employment
Health Care Benefit Program to Provide the Medicare Advantage
Supplement to Retired Elected Officials
Attachments: [RES - Provide Medicare Advantage Supplement to Retired Elect](#)
5. Next Steps:
 - a. **City Council Meeting Public Hearing and Budget Adoption - June 20, 2023 at 6:00 p.m.**

ADJOURNMENT