

## City Council – Action Request Form

**Date:** October 11, 2021

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Ben Rowe, Assistant City Manager  
Scott Tesh, Budget and Performance Management Director

**Council Action Requested:**

Ordinance Amending the Fiscal Year 2021-22 Budget Ordinances for the City of Winston-Salem, North Carolina

**Strategic Focus Area:** Service Excellence

**Strategic Objective:** Maintain City’s Financial Strength

**Strategic Plan Action Item:** No

**Key Work Item:** No



**Summary of Information:**

The proposed amendments to the Fiscal Year 2021-22 budget ordinances authorize adjustments for the following purposes.

**Appropriation of Grants and Other Revenues Received**

- The Police Department has received additional federal forfeiture funds from the United States Department of Justice totaling \$2,600, from the United States Department of Treasury totaling \$13,210, and additional state controlled substance tax receipts from the Office of the State Auditor totaling \$83,680. These funds would be used for officer training (\$2,600) and for the purchase of equipment (\$96,890). Future equipment purchases could include items such as safety gear, surveillance equipment, computer software and hardware, and other IT needs.

**Committee Action:**

<b>Committee</b>	Finance 10/11/21	<b>Action</b>	Approval
<b>For</b>	Unanimous	<b>Against</b>	

**Remarks:**

- The Human Relations Department is receiving its annual Fair Housing Assistance Program (FHAP) grant from the United States Department of Housing and Urban Development (HUD). In total, this year's HUD grant is for \$55,400. This item was brought to the Mayor and City Council last month and was amended for \$2,400. Due to a funding miscalculation on behalf of HUD, the proposed amendment appropriates an additional \$1,000.