

Information Item

Date: January 31, 2018

To: The City Manager

From: Patrice Toney, Budget and Evaluation Director

Subject: FY 2018-19 Early Budget Forecast

Strategic Focus Area: Service Excellence

Strategic Objective: Maintain Financial Strength

Strategic Plan Action Item: No

Key Work Item: Yes



The February 12, 2018 Finance Committee meeting will include a presentation on the budget outlook for the upcoming fiscal year. This outlook will include end of year projections for FY 2017-18 and the early forecast for the FY 2018-19 budget, including issues driving expenditures and revenues for these years.