

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE  
CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2022-2023**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2022-2023 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 21, 2022, and amended on August 15, 2022, and September 19, 2022, shall be further amended by changing the expenditure appropriations in the following funds.

**Special Revenue Funds**

Forfeiture Funds	
Training	\$37,430
Equipment	31,280
	<hr/>
	68,710
Grants Fund	
Public Safety Grants	
Bulletproof Vest Partnership Grant	5,870
<b>Total Special Revenue Funds Expenditures</b>	<b>\$74,580</b>

**Capital Projects Fund**

Housing and Neighborhood Development Projects	
Choice Neighborhoods Initiative	\$4,495,340
Affordable Housing (ARPA)	-4,495,340
<b>Total Capital Projects Funds Expenditures</b>	<b>\$0</b>

**Leasing Capital Projects Fund**

Recreation and Parks Projects

Washington Park Picnic Shelter #1	\$100,000
Recreation and Parks Project Contingency (LOBs)	-100,000
	<hr style="width: 100%; border: 0.5px solid black;"/> 0
Truist Stadium Projects	
MLB Upgrades – Administration Building	274,080
<b>Total Leasing Capital Projects Fund Expenditures</b>	<b>\$274,080</b>

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**Special Revenue Funds**

Forfeiture Funds	
United States Department of Justice	\$8,850
United States Department of the Treasury	28,580
State Controlled Substance Tax Receipts	31,190
Contributions	90
	<hr style="width: 100%; border: 0.5px solid black;"/> 68,710
Grants Fund	
Public Safety Grants	
U.S. Department of Justice	2,930
Transfer from General Fund	2,940
	<hr style="width: 100%; border: 0.5px solid black;"/> 5,870
<b>Total Special Revenue Funds Revenues</b>	<b>\$74,580</b>

**Leasing Capital Projects Fund**

Truist Stadium Projects	
Limited Obligation Bonds	\$274,080
<b>Total Leasing Capital Projects Fund Revenues</b>	<b>\$274,080</b>

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.