



## Summary

### Committee of the Whole of the City Council Budget Workshop

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Thursday, May 22, 2025

4:00 PM

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#### CALL TO ORDER

Mayor Joines called the meeting to order at 4:00 p.m. and asked the City Clerk to call the roll.

Mayor Joines asked Council Member Clark, the Chair of Finance Committee to lead the meeting.

**Present:** 8 - Mayor Allen Joines, Mayor Pro Tempore Denise D. Adams, Council Member Annette Scippio, Council Member Barbara Hanes Burke, Council Member Robert C. Clark, Council Member Regina Hall, Council Member Vivián V. Joiner, and Council Member James Taylor Jr.

**Absent:** 1 - Council Member Scott Andree-Bowen

**1. Overview of Proposed Fiscal Year 2025-2026 Capital Budget and Six Year Capital Improvement Plan**

Scott Tesh, Director of Budget and Performance Management, presented an overview of the Proposed Fiscal Year 2025-2026 Budget Plan and answered Council Members' questions.

**2. Presentation and Review of Community Agency Funding**

Scott Tesh, Director of Budget and Performance Management, presented Community Agency Funding/ process changes and answered Council Members' questions.

**3. Other Topics for Discussion**

Scott Tesh, Director of Budget and Performance Management answered remaining questions from Council Members.

#### Next Steps:

- a. Committee of the Whole of the City Council - Thursday May 28, 4:00 p.m.
- b. City Council Meeting Public Hearing - Monday, June 2, 6:00 p.m.
- c. City Council Meeting Budget Adoption - Monday, June 16, 6:00 p.m.

## ADJOURNMENT

There being no further information to come before the Committee of the Whole, the meeting adjourned at 5:03 p.m.

**A motion to adjourn was made by Mayor Pro Tempore Adams, seconded by Council Member Clark. The motion carried by the following vote:**

**Aye:** 8 - Mayor Joines, Mayor Pro Tempore Adams, Council Member Scippio, Council Member Burke, Council Member Clark, Council Member Hall, Council Member Joiner, and Council Member Taylor

**Absent:** 1 - Council Member Andree-Bowen