



Summary

Finance Committee Budget Workshop

Room 239, City Hall

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Thursday, May 30, 2019

5:00 PM

Committee Room 239, City Hall

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**CALL TO ORDER**

*Chair Clark called the meeting to order at 5:00 pm.*

**Present:**

Council Member Robert Clark, Chair  
Council Member Denise Adams, Vice Chair  
Council Member Jeff MacIntosh

**Absent:**

Mayor Pro Tempore Vivian Burke

**Others Present:**

Mayor Allen Joines  
Council Member Dan Besse  
Council Member John Larson  
Council Member Annette Scippio

**G GENERAL AGENDA**

Review of Responses To Council Questions.

*Patrice Toney, Budget and Evaluation Director, gave the staff report.*

Community Agency Funding Recommendations.

*Patrice Toney, Budget and Evaluation Director, gave the staff report.*

*Council Member MacIntosh inquired about programs to help nonprofit agencies develop and build to full capacity. He also asked staff review the possibility of transitioning to "smart parking" for on street parking in the City in the future.*

*Vice Chair Adams requested data on agencies that have received funds from the City for many years, and noted the need to develop a pathway for*

*these agencies to become self-sustaining through education and workshops. She also recommended that the Budget include \$5,000 of seed money for the Winston-Salem Ambassadors.*

*Council Member Besse noted that if the City does not continue to stay competitive with peer cities regarding pay, it will continue to lose employees. He also requested a 1%-2% merit increase for City employees.*

*Chair Clark requested staff review paying off some of the City's 838.5 million dollar debt, as well as putting the total debt in the budget book. He also noted the City pools have low attendance, and believes the splash pads have higher attendance.*

*Council Member Larson noted that the money budgeted for nonprofit agencies was reduced this year. He also requested the debt and debt capacity to be included in the budget books.*

*Council Member MacIntosh requested that next year, more park rangers be included in the budget, as well as maintenance for the recreation centers.*

Other Topics for Discussion.

Next Steps:

- a. Finance Committee Public Hearing, Thursday, May 30, 7:00 p.m., Council Chamber.
- b. Finance Committee Meeting/Workshop, Thursday, June 6, 4:00 p.m., Council Committee Room
- c. City Council Meeting Public Hearing and Budget Adoption, Monday, June 17, 7:00 p.m., Council Chamber.

## **ADJOURNMENT**

*There being no further business to come before the Committee, the meeting adjourned at 6:01 pm.*