

**Exhibit 1: CARES Act Awards**  
**Grand Total - \$15,126,823.76**

Grant Type, Amount & HUD Notice Date	Status	Agency Partners/Allocations	Description of Funded Activity	Funded Activities	Eligible Activities/ Administrative Cap
<b>CARES Act ESG CV1</b>  <b>Award Amount:</b> \$660,748  <b>Award Date:</b> 04/07/2020  <b>Council Approval:</b> 05/18/2020  <b>Expenditure Deadline:</b> 09/30/2022	-All funds allocated	<b>Bethesda Center for the Homeless</b> (\$90,000)	Individuals to assess, deliver, arrange, coordinate and monitor delivery of services to assist individuals in obtaining permanent housing	<b>Rapid Re-housing case Management</b> (\$45,000)  <b>Case Management in Emergency Shelter</b> (\$45,000)	Personnel, temporary financial assistance, operating expenses, consulting services. 10% consulting cap
	- Contracts executed with agencies	<b>United Way of Forsyth County</b> (\$570,748)	Short-term and medium-term rental assistance, housing relocation and stabilization services, HMIS (Homeless Management Information Services) data management, personnel charges for staff providing direct program activities, temporary financial assistance, program operating costs, contracting and consulting services  Financial assistance to assist eligible clients in maintaining stable housing, including short- and medium-term rental assistance, payment of rental arrears, rent	<b>Rapid Re-housing</b> (\$470,748)  <b>Prevention Financial Assistance</b> (\$100,000)	No funds may be used for administrative costs (organizational taxes, rent, insurance, etc.); consulting - 10%  No funds may be used for organizational administrative costs (organizational taxes, rent, Insurance, etc.); consulting - 10%

		<i>*United Way provides direct financial payments for rapid rehousing and prevention rental assistance to landlords on behalf of all CoC agencies*</i>	application fees, security deposits, last month's rent, utility payments and deposits, moving costs, legal services and credit repair		
<b>CARES Act CDBG CVI</b>  <b>Award Amount:</b> \$1,300,830  <b>Award Date:</b> 4/2/2020  <b>Council Approval:</b> 05/18/2020  <b>Expenditure Deadline:</b> 09/30/2022	-Funds partially allocated (\$299,250)  -Contracts executed with agencies  -Additional funds available (\$1,001,580)  <i>*Remaining budget will be used for PSH.*</i>	<b>Bethesda Center for the Homeless</b> (\$45,000)	Coordination of services for participants in the permanent supportive housing program. Providing tenants with connections to supportive services in the area to keep them in housing.	<b>Permanent Supportive Housing Case Management</b>	Administrative (directly incurred costs to assist with provision of services, such as supplies and materials), personnel, contracting and consulting-10%
		<b>City With Dwellings</b> (\$39,000)	Diversion Specialist, including but not limited to salary, fringe benefits and operating costs, to assist eligible clients in maintaining stable housing and divert them from shelters	<b>Diversion/Outreach Staffing</b>	Administrative (directly incurred costs to assist with provision of services, such as supplies and materials), personnel, contracting and consulting-10%
		<b>United Way of Forsyth County</b> (\$215,250)	Payments for rent, utilities, deposits, groceries, moving expenses, to help eligible clients maintain stable	<b>Diversion Financial Assistance</b> (\$165,250)	Administrative (directly incurred costs to assist with provision of services, such as supplies and

			<p>housing and divert them from shelters</p> <p>Contract with NC 2-1-1 to carry out assessment of housing-insecure individuals using the 2-1-1 network, referrals to shelters</p>	<p><b>Contract with NC 2-1-1 for 24/7 Diversion Screening by Phone/Internet</b> (\$55,000)</p>	<p>materials), personnel costs-10%</p> <p>Administrative (directly incurred costs to assist with provision of services, such as supplies and materials), personnel costs-10%</p>
<p><b>CARES Act ESG CV2</b></p> <p><b>Award Amount:</b> \$2,047,257</p> <p><b>Award Date:</b> 06/09/2020</p> <p><b>Council Approval:</b> 07/06/2020</p> <p><b>Expenditure Deadline:</b> 09/30/2022</p>	<p>-All funds allocated</p> <p>-Contracts with agencies being drafted</p>	<p><b>Bethesda Center for the Homeless</b> (\$658,000)</p>	<p>Rental assistance and arrears, security and utility deposits, utility payments and services such as housing search and placement and case management. Targeted to persons experiencing homelessness.</p> <p>Coordination of rapid COVID-19 testing for shelter residents for four emergency shelters</p>	<p><b>Rapid Re-housing Case Management/ Diversion/Prevention Specialist; Hazard Pay</b> (\$100,000)</p> <p><b>Rapid COVID Testing</b> (\$100,000)</p>	<p>Consulting-10%</p>

			<p>Shelter Operations, IT upgrades</p> <p>Shelter renovations. Create isolation rooms in shelter, fix garage door and entry door into basement.</p> <p>Mobile Service Center. Street outreach van, including street outreach staff to provide case management for unsheltered persons. Provide mail delivery to unsheltered persons, and towing of laundry and shower facilities for unsheltered persons</p>	<p><b>Shelter Operations/ IT Upgrades</b> (\$40,000)</p> <p><b>Shelter Operations &amp; Renovations</b> (\$308,000)</p> <p><b>Street Outreach</b> (\$110,000)</p>	
		<b>City With Dwellings</b> (\$328,468)	Isolation shelter, to prevent, prepare for, and respond to coronavirus by sheltering clients in hotels and thereby avoiding congregate shelter. Preventing client use of hospital emergency rooms	<b>Non-congregate Shelter for 40 Unsheltered Homeless Persons with Mental Illness or Substance Abuse Disorders</b> (Nov-March)	Personnel, operating and consulting costs-10%

			and other emergency medical services.		
		<b>Family Services</b> (\$69,841)	Shelter Services Staff, may include housing search and placement, case management, child care, education, employment assistance and job training, health services, legal services, life skills training, mental health services, substance abuse treatment and transportation. Targeted to persons experiencing homelessness, who live in emergency shelters.	<b>Shelter Case Management</b> (\$66,245)	
			IT Upgrades	<b>Information Technology Upgrades</b> (\$3,596)	
		<b>Liberty East Redevelopment</b> (\$39,011)	Prevention Services (2 half-time staff)	<b>Case Management Staffing for Housing Loss Prevention Program</b> (\$39,011)	
		<b>Samaritan Ministries</b> (\$11,500)	Shelter Renovations	<b>HVAC Upgrades to Improve Air Filtration</b> (\$11,500)	Consulting-10%
		<b>The Salvation Army</b> (\$127,170)	Homelessness Prevention Services (1.5 staff). May include rental assistance and arrears, security and utility deposits, utility payments and services such as housing search and	<b>Case Management Staffing for Housing Loss Prevention Program</b> (\$75,649)	

			placement and case management. Targeted to persons at imminent risk of homelessness.		
			Rapid Rehousing Case Manager (1), may include rental assistance and arrears, security and utility deposits, utility payments and services such as housing search and placement and case management. Targeted to persons experiencing homelessness.	<b>Rapid Re-housing Case Management</b> (\$47,381)	
			Shelter Renovation (garage door & entry door in basement)	<b>Shelter Improvements</b> (\$4,140)	
		<b>United Way of Forsyth County</b> (\$813,267)	May include rental assistance and arrears, security and utility deposits, utility payments and services such as housing	<b>Rapid Re-housing</b> (\$358,866)	

			<p>search and placement and case management. Targeted to persons experiencing homelessness.</p> <p>May include rental assistance and arrears, security and utility deposits, utility payments and services such as housing search and placement and case management. Targeted to persons at imminent risk of homelessness.</p>	<p><b>Housing Loss Prevention Financial Assistance (\$454,401)</b></p>	
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<p><b>NC CARES ESG CV1</b></p> <p><b>Award Amount:</b> \$712,943</p> <p><b>Award Date:</b> 06/15/2020</p> <p><b>Council Approval:</b> 07/06/2021</p> <p><b>Expenditure Deadline:</b> 06/30/2022</p>	<p>-All funds allocated;</p> <p>-Contracts with agencies being drafted</p> <p>-Updated contract received from State Department on 01/25/2021. Going through contract signing process.</p>	<p><b>Bethesda Center for the Homeless (\$149,911)</b></p>	<p>May include maintenance (including minor or routine repairs), rent, security, fuel, equipment, insurance, utilities, food, furnishings, hotel/motel vouchers and supplies necessary for the operation of the emergency shelter. Used to support emergency shelters.</p> <p>Case manager who completes coordination of rental assistance and arrears, security and utility</p>	<p><b>Shelter Operations (\$104,911)</b></p> <p><b>Rapid Re-housing Case Management (\$45,000)</b></p>	
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			deposits, utility payments and services such as housing search and placement and case management. Targeted to persons experiencing homelessness.		
		<b>City With Dwellings (\$86,575)</b>	<p>Street outreach and case management to unsheltered homeless. May include engagement, case management, emergency health and mental health services, connection to emergency shelter and transportation.</p> <p>Case manager who completes coordination of rental assistance and arrears, security and utility deposits, utility payments and services such as housing search and placement and case management. Targeted to persons experiencing homelessness.</p>	<p><b>Street Outreach Staffing (\$36,575)</b></p> <p><b>Rapid Re-housing Case Management (\$50,000)</b></p>	
		<b>City of Winston-Salem (\$100,000)</b>	Case manager who completes coordination of rental assistance and arrears, security and utility deposits, utility payments	<b>Rapid Re-housing Case Management (\$50,000)</b>	



			and services such as housing search and placement and case management. Targeted to persons experiencing homelessness.		
			Housing navigator performs working engaging landlords in providing housing for persons experiencing homelessness, connects service providers and homeless clients to available housing units.	<b>Rapid Re-housing Housing Navigator (\$50,000)</b>	
		<b>Family Services (\$28,679)</b>	Includes maintenance (including minor or routine repairs), rent, security, fuel, equipment, insurance, utilities, food, furnishings, hotel/motel vouchers and supplies necessary for the operation of the emergency shelter. Used to support emergency shelters.	<b>Emergency Shelter Operations</b>	
		<b>Samaritan Ministries (\$57,506)</b>	Includes maintenance (including minor or routine repairs), rent, security, fuel, equipment, insurance, utilities, food,	<b>Emergency Shelter Operations</b>	

			furnishings, hotel/motel vouchers and supplies necessary for the operation of the emergency shelter. Used to support emergency shelters.		
		<b>The Salvation Army (\$57,506)</b>	<p>Includes maintenance (including minor or routine repairs), rent, security, fuel, equipment, insurance, utilities, food, furnishings, hotel/motel vouchers and supplies necessary for the operation of the emergency shelter. Used to support emergency shelters.</p> <p>Shelter Services Staff, may include housing search and placement, case management, child care, education, employment assistance and job training, health services, legal services, life skills training, mental health services, substance abuse treatment and transportation. Targeted to</p>	<p><b>Emergency Shelter Operations (\$29,656)</b></p> <p><b>Shelter Case Management (\$27,850)</b></p>	

			persons experiencing homelessness, who live in emergency shelters.		
		<b>United Way of Forsyth County</b> (\$232,766)	May include rental assistance and arrears, security and utility deposits, utility payments and services such as housing search and placement and case management. Targeted to persons experiencing homelessness.	<b>Rapid Re-housing Financial Assistance</b>	

<p><b>CARES Act CDBG-CV2</b></p> <p><b>Award Amount:</b> \$1,375,863</p> <p><b>Award Date:</b> 09/11/2020</p> <p><b>Council Approval:</b> 11/13/2020</p> <p><b>Expenditure Deadline:</b> 09/30/2022</p>	<p>-Contracts with agencies pending</p>		<p>Proposed:</p> <ul style="list-style-type: none"> <li>• Financial Assistance Program for Rent, Utility &amp; Mortgage Payments (\$1,238,277) Agency Partners: <ul style="list-style-type: none"> <li>• Sunnyside Ministries (\$475,000)</li> <li>• Financial Pathways (\$617,500)</li> <li>• Urban League (\$118,750)</li> <li>• HARRY Veterans (\$23,750)</li> </ul> </li> <li>• Staff for Grant Administration &amp; Data Coordination (\$137,586-City)</li> </ul>	
<p><b>NC CARES ESG CV 2</b></p> <p><b>Award Amount:</b> \$944,181</p> <p><b>Award Date:</b> Application Submitted to State</p> <p><b>Council Approval:</b> 01/19/2021</p> <p><b>Expenditure Deadline:</b> 01/30/2022- Emergency Shelter Services</p> <p>06/30/2022- Other Eligible Services</p>	<p>-Application submitted to state</p> <p>-Contracts with agencies pending state allocations</p>		<p>Proposed:</p> <ul style="list-style-type: none"> <li>• Financial assistance for Emergency Shelter Operations &amp; Services and Street Outreach</li> <li>-Agency Partners: <ul style="list-style-type: none"> <li>○ Salvation Army (\$29,562)</li> <li>○ Samaritan Ministries (\$57,750)</li> <li>○ Bethesda Center (\$85,000)</li> <li>○ Family Services (\$45,264)</li> <li>○ City with Dwellings (\$90,000)</li> </ul> </li> <li>• Financial assistance for Rapid Rehousing</li> <li>-Agency Partners: <ul style="list-style-type: none"> <li>○ United Way (\$247,500)</li> <li>○ Bethesda Center (\$91,600)</li> </ul> </li> <li>• Financial assistance for Homeless Prevention <ul style="list-style-type: none"> <li>○ United Way (\$297,500)</li> </ul> </li> </ul>	

<p><b>Department of Treasury</b></p> <p><b>Award Amount:</b> \$7,478,359</p> <p><b>Award Date:</b> 01/22/2021</p> <p><b>Council Approval:</b> <i>Pending</i></p> <p><b>Expenditure Deadline:</b> 12/31/2021</p>	<p>-RFP issued. Responses due 2/1/2021 @ 12:00pm (noon)</p>		<p>In planning phase</p>	
<p><b>Total:</b></p>			<p><b>\$14,520,181</b></p>	

<b>Exhibit 2: Detailed Use/Activity Descriptions</b>	
<b>Uses</b>	<b>Description</b>
<b>Rapid Re-Housing</b>	Rental assistance and arrears, security and utility deposits, utility payments and services such as housing search and placement and case management. Targeted to homeless persons.
<b>Homelessness Prevention</b>	Rental assistance and arrears, security and utility deposits, utility payments and services such as housing search and placement and case management. Targeted to persons at imminent risk of homelessness.
<b>Emergency Shelter</b>	Services, rehabilitation, conversion and operations.
<b>Permanent Supportive Housing</b>	Rental assistance, leasing costs, operations and supportive services such as housing search and placement and case management. Targeted to homeless individuals with disabilities.
<b>Shelter Services</b>	Housing search and placement, case management, child care, education, employment assistance and job training, health services, legal services, life skills training, mental health services, substance abuse treatment and transportation. Targeted to homeless persons in emergency shelters.
<b>Shelter Operations</b>	Maintenance (including minor or routine repairs), rent, security, fuel, equipment, insurance, utilities, food, furnishings, hotel/motel vouchers and supplies necessary for the operation of the emergency shelter. Used to support emergency shelters.
<b>Street Outreach</b>	Engagement, case management, emergency health and mental health services and transportation. Targeted to unsheltered homeless persons.
<b>Homeless Management Information System</b>	Software and services for the information system required by HUD for funded agencies.
<b>Shelter Renovation or Conversion</b>	Improvements to a building, either an existing emergency shelter or converting a building into an emergency shelter.
<b>Housing Production</b>	Labor and materials to create additional housing units.
<b>Coordinated Entry System</b>	Staff and operational costs of the system required by HUD to perform intake, assessment and referral of homeless persons to programs funded by HUD.