

Ordinance #20-0352
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
 CITY OF WINSTON-SALEM, NORTH CAROLINA
 FOR THE FISCAL YEAR 2020-2021**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2020-2021 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 15, 2020, shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Supportive Housing Grants Fund	
CARES Act, State Emergency Solutions Grant	\$712,950
CARES Act, City Emergency Solutions Grant	2,047,260
	2,760,210
Grants Fund	
Public Safety Grants	
2020 Backpack Project (Walmart Grant)	10,000
General Government Grants	
Urban Food Policy Council, Pilot Urban Farmers Market	1,000
Economic Development Project Fund	
Downtown Ballpark Reserve Contingency	-200,000
Transfer to Downtown Ballpark Capital Fund	200,000
	0
Forfeiture Funds	
Training	26,140
K-9	48,050
Equipment	76,710
Informant/Drug Buys	14,170
	165,070

Total Special Revenue Funds Expenditures **\$2,936,280**

Capital Projects Fund

Transportation Projects	
DOT Relocation to Union Station	\$175,000
Total Capital Projects Fund Expenditures	\$175,000

Enterprise Capital Projects Funds

Winston-Salem Transit Authority Capital Projects	
CARES Act – Vehicle Purchases	\$1,000,000
Stormwater Capital Projects	
Bennett Drive Stormwater Improvement Project	200,000
Commonwealth Drive Drainage Improvement Project	-200,000
	0
Downtown Ballpark Capital Fund	
Capital Maintenance	200,000
Total Enterprise Capital Projects Funds Expenditures	\$1,200,000

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Supportive Housing Grants Fund	
State of North Carolina	\$712,950
U.S. Dept. of Housing and Urban Development	2,047,260
	2,760,210
Grants Fund	
Public Safety Grants	
Contributions	10,000

General Government Grants	
North Carolina State University	1,000
Forfeiture Funds	
United States Department of Justice	70,190
United States Department of Treasury	62,320
State Controlled Substance Tax Receipts	29,240
Investment Income	3,190
Contributions	130
	165,070
Total Special Revenue Funds Revenues	\$2,936,280

Capital Projects Fund

Transportation Projects	
Federal Transit Administration	\$175,000
Total Capital Projects Fund Revenues	\$175,000

Enterprise Capital Projects Funds

Winston-Salem Transit Authority Capital Projects	
Federal Transit Administration	\$1,000,000
Downtown Ballpark Capital Fund	
Transfer from Economic Development Project Fund	200,000
Total Enterprise Capital Projects Funds Revenues	\$1,200,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.