

## Appendix B

### Accounting of the May 2022 Council Approved \$600,000 for New Security Cameras

| PO #          | PO Date    | Location                            | Security Camera Count | PO Amount           |
|---------------|------------|-------------------------------------|-----------------------|---------------------|
| 36099         | 5/5/2022   | Carl H Russell Community Center     | 20                    | \$37,149.15         |
| 36300         | 6/28/2022  | 4th Street / Black Theatre Festival | 6                     | \$32,846.09         |
| 36818         | 8/18/2022  | Hanes Mill Landfill                 | 15                    | \$6,453.85          |
| 36852         | 8/25/2022  | Utilities Meter Shop                | 12                    | \$40,946.30         |
| 36978         | 9/21/2022  | Brown & Douglas Community Center    | 10                    | \$22,143.42         |
| 36979         | 9/21/2022  | Sedge Garden Community Center       | 14                    | \$32,550.53         |
| 37056         | 10/5/2022  | Little Creek Community Center       | 12                    | \$26,393.11         |
| 37057         | 10/5/2022  | Rupert Bell Community Center        | 17                    | \$23,905.44         |
| 37058         | 10/5/2022  | Sprague Street Community Center     | 12                    | \$30,423.37         |
| 37059         | 10/5/2022  | William Sims Community Center       | 10                    | \$21,896.36         |
| 37083         | 10/14/2022 | Hydroponics Facility                | 6                     | \$17,817.48         |
| 37084         | 10/17/2022 | Fire Station 13                     | 13                    | \$28,260.14         |
| 37563         | 3/6/2023   | The Quarry at Tim Grant Park        | 8                     | \$92,407.39         |
| 37660         | 3/30/2023  | Merschel Park                       | 6                     | \$43,555.00         |
| 37968         | 6/21/2023  | Fire Station 3                      | 11                    | \$49,717.43         |
| 38242         | 7/19/2023  | Belview Community Center            | 13                    | \$32,400.00         |
| 38241         | 7/19/2023  | WR Anderson Community Center        | 16                    | \$27,750.00         |
| 38557         | 8/23/2023  | Truliant Tower                      | 4                     | \$32,013.34         |
| 38503         | 8/15/2023  | PSC Exterior - Installation Only    | 3                     | \$845.00            |
| <b>Totals</b> |            |                                     | <b>208</b>            | <b>\$599,473.40</b> |