

FORSYTH COUNTY DWI TASK FORCE GRANT YEAR 13 BUDGET WORKSHEET

75% match is required.

Officers 3

	Forsyth County DWI Task Force					YEAR 14 TOTAL COST
	Police Officer	#	Total Cost	City of W-S Portion	Forsyth County Portion	
PERSONNEL						
WSPD Task Force Supervisor Salary	73,218.00	1	73,218.00	54,913.50		73,218
WSPD Task Force Officer Salary	63,600.00	1	63,600.00	47,700.00		63,600
WSPD Task Force Supervisor Benefits (69.41%)	50,820.61	1	50,820.61	38,115.46		50,821
WSPD Task Force Officer Benefits (69.41%)	44,144.76	1	44,144.76	33,108.57		44,145
FCSO Task Force Officers Salary	56,500.00	1	56,500.00		42,375.00	56,500
FCSO Task Force Officers Benefits (57%)	32,205.00	1	32,205.00		24,153.75	32,205
<i>Rounding to align with GHSP Online Application Calculation</i>	1.00	1	1.00	0.75	0.25	1.00
TOTAL PERSONNEL	320,489		320,488	173,838	66,529	\$ 320,489
<hr/>						
GRAND TOTAL	320,489		320,488	173,838	66,529	320,489

GRANT (25%) \$ 80,122

Agencies' Portion (75%) \$ 240,367

**Year 13 DWI Task Force Funding
Award & Required Match Allocation**

	Personnel Expenses	Grant Award Amount (25%)	Required Match (75%)
City of Winston-Salem	219,702	54,926	164,777
Forsyth County	85,800	21,450	64,350
Totals	\$ 305,502	\$ 76,376	\$ 229,127