ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2013-2014

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2013-2014 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2013 and amended on July 15, 2013, August 19, 2013, September 16, 2013, and October 28, 2013, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Public Safety Grants Target Heroes and Helpers	\$ 3,000
Fair Housing Grants	
Partnership Initiative Grant	100,000
Forfeiture Funds	
Equipment	58,040
Training	31,550
K-9 Unit	10,660
Transfer to Public Safety Grants	1,500
·	101,750

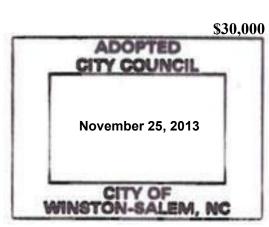
Capital Projects Fund

Transportation Projects

Country Club Road Resurfacing (Meadowlark Dr.-Styers Ferry Rd.) \$30,000

Total Capital Projects Fund Expenditures

Total Special Revenue Funds Expenditures



\$204,750

Enterprise Capital Projects Funds

Environmental Health Projects
Water and Sewer Capital Fund
Sewer Extension along Cool Springs Road

\$25,000

Total Enterprise Capital Projects Funds Expenditures

\$25,000

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Public Safety Grants		
Target Corporation	\$ 1,500	
Transfer from Forfeiture Funds	1,500	
	3,000	
Fair Housing Assistant Program Fund		
United States Department of Housing and Urban Development	100,000	
Forfeiture Funds		
United States Department of Justice	73,870	
United States Department of Treasury	2,200	
State Controlled Substance Tax Receipts	25,680	
•	101,750	
Total Special Revenue Funds Revenues	\$204,750	
Capital Projects Fund		
Transportation Projects		
Transfer from General Fund	\$30,000	
Total Capital Projects Fund Revenues	\$30,000	
Enterprise Capital Projects Funds		
Environmental Health Projects		
Water and Sewer Capital Reserves	\$25,000	
Total Enterprise Capital Projects Funds Revenues	\$25,000	

APPROVED

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.