

**ORDINANCE AMENDING THE ANNUAL APPROPRIATION AND TAX LEVY
ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2026-2027**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Annual Appropriation and Tax Levy Ordinance for the Fiscal Year 2026-2027 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Annual Appropriation and Tax Levy Ordinance of the City of Winston-Salem, adopted on June 1, 2026, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Occupancy Tax Fund	
International Black Theatre Festival Bus Service	\$125,000
Total Special Revenue Fund Expenditures	\$125,000

Internal Service Funds

Information Technology Fund	
Capital Outlay Computer Equipment	\$497,000
Fleet Services Fund	
Prior Year Equipment Replacement	14,900,500
Total Internal Service Funds Expenditures	\$15,397,500

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Occupancy Tax Fund	
Fund Balance Appropriation	\$125,000
Total Special Revenue Funds Revenues	\$125,000

Internal Service Funds

Information Technology Fund	
Fund Balance Appropriation	\$497,000
Fleet Services Fund	
Fund Balance Appropriation	14,900,500
Total Internal Service Fund Revenues	\$15,397,500

SECTION 3. That this amendment to the Annual Appropriation and Tax Levy Ordinance shall become effective as of the date of adoption.