



Summary

Finance Committee Budget Workshop

Room 239, City Hall

Thursday, May 23, 2019

4:00 PM

Committee Room 239, City Hall

Fiscal Year 2020 Budget Presentation

CALL TO ORDER

Present:

Council Member Robert Clark, Chair
Council Member Denise Adams, Vice Chair
Mayor Pro Tempore Vivan H. Burke
Council Member Jeff MacIntosh

Others Present:

Mayor Allen Joines
Council Member John Larson
Council Member Dan Besse
Council Member Annette Scippio
Council Member James Taylor, Jr.

G GENERAL AGENDA

Chair Clark called the meeting to order at 4:00 p.m.

Mr. Lee Garrity, City Manager, gave opening remarks regarding the proposed Budget and thanked staff for their hard work. He introduced Patrice Toney, Budget and Evaluation Director.

G-1. [19-0303](#) Presentation by Citizens' Budget Advisory Council.

Ms. Toney introduced the Citizens Budget Advisory Council and asked them to stand to be recognized.

Chair Clark thanked them for their service.

Mr. Jesse Ide, Chairman of the Citizens Advisory Council, gave a presentation.

Mayor Pro Tempore Burke commended the Chairman on the presentation and asked Ms. Toney to get a report as to how many hours the Citizens Budget Advisory Council have volunteered so they can be recognized for their hard work.

G-2. [19-0304](#) Overview of Proposed Fiscal Year 2019-2020 Budget and 2020-2025
Capital Plan.

*Ms. Toney presented the 2019-2020 Proposed Budget to the Finance
Committee.*

*Mayor Pro Tempore Burke request the City do a better job in communicating
the Budget to the citizens.*

*Vice Chair Adams stated the Citizens' Advisory Council gave recommendations
as to what needs to be done to ensure citizens are engaged. She wants the City
to be clear that taxes are going up because of the Bonds the voters voted on and
provide better written communications regarding the budget to Citizens.*

*Chair Clark recommended graphs be provided to show what is spending and
what are actual projects.*

G-3. [19-0306](#) Other Topics For Discussion.

*Council Member Besse requested projected merit increases of other
municipalities and if those include a market pay adjustment.*

Chair Clark requested the minium wage of other Municipalities.

*Mayor Joines stated there were some funding cuts from the State and feels there
will be more.*

Next Steps:

- a. Finance Committee Budget Workshop, Thursday, May 30, 5:00 p.m., Council Committee Room
- b. Finance Committee Public Hearing, Thursday, May 30, 7:00 p.m., Council Chamber
- c. Finance Committee Meeting/Workshop, Thursday, June 6, 4:00 p.m. Council Committee Room.
- d. City Council Meeting Public Hearing and Budget Adoption, Monday, June 17, 7:00 p.m., Council Chamber.

ADJOURNMENT

*There being no further business to come before the Committee, the meeting
adjourned at 4:50 p.m.*