

Ordinance #25-0247
2025 Ordinance Book, Page 41

**ANNUAL APPROPRIATION AND TAX LEVY ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2025-2026**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the following anticipated revenues and authorized expenditures for the REACH Center at Winston Lake YMCA, Downtown Winston-Salem Partnership, Piedmont Triad Regional Council, Kaleideum, Family Services (general fund), and Mixxer Makerspace are hereby appropriated and approved for the operation of city government and its activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

SECTION 1. Expenditures by Fund.

General Fund

Community and Economic Development	
REACH Center at Winston Lake YMCA	\$66,000
Kaleideum	172,360
Mixxer Makerspace	25,000
 Public Safety	
Family Services	8,000
 General Government	
Piedmont Triad Regional Council	54,000
Downtown Winston-Salem Partnership	150,000
 Total General Fund Expenditures	 \$475,360

SECTION 2. Revenues by Fund.

General Fund

Taxes	
Local Option Sales Tax	\$475,360
 Total General Fund Revenues	 \$475,360

Total Revenues

\$475,360

SECTION 3. That the reserve for encumbrances at June 30, 2025, representing prior commitments as of that date, shall be reappropriated pursuant to North Carolina General Statutes 159-8 and 159-13(b)(15) and distributed to the departmental budgets, under which expenditures may be made during the 2025-2026 budget year as the previous commitments are satisfied.

SECTION 4. All unexpended balances in Trust Funds designated for special purposes are hereby reappropriated for their original purposes.

SECTION 5. That the City Manager, or his designee, is hereby authorized to transfer appropriations within a fund without limitation and without a report being requested.

SECTION 6. That the City Manager, or his designee, is hereby authorized to execute grantee agreements with community agencies in accordance with amounts appropriated by the Mayor and City Council.

SECTION 7. Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Clerk.

SECTION 8. This ordinance shall take effect on July 1, 2025.