

## City Council – Action Request Form

**Date:** March 6, 2019

**To:** The City Manager

**From:** Ben Rowe, Assistant City Manager  
Patrice Toney, Budget and Evaluation Director

**Council Action Requested:**

Consideration of Amendments to the FY 2018-19 Budget Ordinances for the City of Winston-Salem, North Carolina

**Strategic Focus Area:** Service Excellence

**Strategic Objective:** Maintain City's Financial Strength

**Strategic Plan Action Item:** No

**Key Work Item:** No



**Summary of Information:**

The proposed amendments to the FY 2018-19 budget ordinances authorize adjustments for the following purposes.

**Appropriation of Grants and Other Revenues Received**

- The Police Department has received additional federal forfeiture funds from the United States Department of Justice totaling \$52,070, additional state controlled substance tax receipts from the Office of the State Auditor totaling \$3,830, to be used for the following: officer training (\$21,600), funds for informant activities (\$9,770), and the purchase of equipment (\$24,530).

**Committee Action:**

<b>Committee</b>	Finance 3/18/2019	<b>Action</b>	Approval
<b>For</b>	Unanimous	<b>Against</b>	

**Remarks:**

- The City of Winston-Salem has been awarded a grant from the North Carolina Clean Energy Technology Center to convert 31 vehicles to use propane as a bi-fuel energy system. The expected result from the alternative fuel portion of this project is to reduce the overall greenhouse gas emissions of each vehicle converted by 30% annually. In addition, the city believes the cleaner burning fuel will not only reduce emissions but reduce the cost of annual operations and maintenance. The Mayor and City Council approved an amendment in May 2018 to appropriate \$153,600 for the grant, which included a \$30,720 local match. The total grant amount has increased to \$202,110, which includes a local match of \$48,510. The proposed amendment appropriates the increase in the grant and the local match.
  
- The Stormwater Management Department receives sponsorships for their annual event Forsyth Creek Week. Actual sponsorships received are \$15,230 greater than what was originally budgeted. The proposed amendment appropriates these additional funds.