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Finance Committee Budget Workshop

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Thursday, May 30, 2024

4:00 PM

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**CALL TO ORDER**

**Rollcall**

**Present:** 4 - Robert C. Clark, Denise D. Adams, Jeff MacIntosh, and James Taylor Jr.

**1. Presentation on Compensation and Classification Study**

Additional attendees:

Mayor J. Allen Joines  
Council Member Barbara Hanes Burke  
Council Member John Larson  
Council Member Kevin Mundy  
Council Member Annette Scippio

Council Member Clark called the meeting to order at 4:00 p.m. and stated all Committee Members were present.

**2. Overview of Proposed Fiscal Year 2024-2025 Capital Budget and Six-Year Capital Improvement Plan**

Scott Tesh, Director of Budget and Performance Management Department gave a presentation on Capital Budget and Improvement Plan.

**3. Other Topics for Discussion**

**Next Steps:**

- a. Finance Committee Public Hearing - Thursday, May 30, 6:00 p.m.
- b. Finance Committee Budget Workshop - Thursday, June 6, 4:00 p.m.
- c. City Council Meeting Public Hearing and Budget Adoption - Monday, June 17, 6:00 p.m.

**ADJOURNMENT**