

Ordinance #24-0204  
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE  
 CITY OF WINSTON-SALEM, NORTH CAROLINA  
 FOR THE FISCAL YEAR 2023-2024**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2023-2024 be amended to cover changes in the following funds as described herein

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 20, 2023, and amended on August 21, 2023, September 18, 2023, October 16, 2023, November 6, 2023, November 27, 2023, January 8, 2024, February 5, 2024, February 19, 2024, March 4, 2024, and April 1, 2024, shall be further amended by changing the expenditure appropriations in the following funds.

**Special Revenue Fund**

Grants Fund	
Transit Grants	
Elderly & Disabled Transportation Assistance Program	\$13,900
Forfeiture Funds	
Training	64,030
Equipment	33,050
	97,080
<b>Total Special Revenue Fund Expenditures</b>	<b>\$110,980</b>

**Enterprise Capital Projects Fund**

Sewer Capital Fund	
Biosolids Facility Repairs and Enhancements	\$9,500,000

**Winston-Salem City Council**  
**APPROVED**  
**May 6, 2024**

**Total Enterprise Capital Projects Fund Expenditures** **\$9,500,000**

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**Special Revenue Fund**

Grants Fund

Transit Grants

Forsyth County

\$13,900

Forfeiture Funds

United States Department of Justice

21,420

United States Department of Treasury

42,610

State Controlled Substance Tax Receipts

33,050

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97,080

**Total Special Revenue Fund Revenues**

**\$110,980**

**Enterprise Capital Projects Fund**

Sewer Capital Fund

Insurance Proceeds

\$5,600,000

Sewer Fund Balance

3,900,000

**Total Enterprise Capital Projects Fund Revenues**

**\$9,500,000**

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.