

CITY OF WINSTON-SALEM - 2018 BOND REFERENDUM PROJECTS AND ISSUES

EXHIBIT A

Bonds are issued based upon current spending and projections

Total project budgets may include additional funding sources; the below budget represents the portion funded by the 2018 Referendum

Project Description	Project Budget	Previously Issued	2023 Issue	Remaining
Public Safety Center Renovations	70,000.00			
Public Safety Radio Communication System	9,000,000.00			
New Fire Station South Ward	5,000,000.00			
Fire Station #3 Replacement	3,600,000.00			
Public Safety Training Complex	3,430,000.00			
Public Safety	\$ 21,100,000.00	\$ 10,490,000.00	\$ 8,000,000.00	\$ 2,610,000.00

Street Resurfacing Projects	13,600,000.00			
5th Street Basin Rehabilitation	15,440.00			
Brannon Lane	26,000.00			
Woodbine Road	50,600.00			
Concrete Base Rehabilitation	6,137,960.00			
Business 40 Corridor Enhancements	3,800,000.00			
Liberty Main Conversion	3,600,000.00			
First Second Conversion	3,101,800.00			
Multiuse Path	2,300,000.00			
Little Creek Greenway Phase II	1,500,000.00			
Salem Creek Sidepath	1,000,000.00			
Greenway Development	800,000.00			
Long Branch Trail Study	58,950.00			
New Walkertown Road Study	90,500.00			
RAISE Grant	60,000.00			
Hutton St Bike Lane	5,375.00			
Bike/Pedestrian Improvements	1,185,175.00			
Polo Road Improvements	3,670,000.00			
East End Area Plan Phase I	2,000,000.00			
Steetscape Improvements Phase I	698,200.00			
Streets	\$ 43,700,000.00	\$ 11,365,000.00	\$ 21,610,000.00	\$ 10,725,000.00

Project Description	Project Budget	Previously Issued	2023 Issue	Remaining
Old Town Drainage	250,000.00			
Hines Soccer Lighting	454,000.00			
Little Creek Soccer Lighting	157,850.00			
Sara Lee Soccer Lighting	706,450.00			
Old Town Security	24,300.00			
14th Street Security	30,247.27			
Hanes Hosiery Security	37,463.47			
MLK Security	36,636.94			
Polo Security	32,700.00			
Sedge Garden Security	32,560.00			
WS Sims Security	22,000.00			
Rupert Bell Security	28,900.00			
WLGc Mtn Shop Security	23,200.00			
Sprague Street Security	30,900.00			
Security Improvements	13,092.32			
Georgia Taylor Security	24,700.00			
Little Creek Security	27,300.00			
South Fork Security	31,100.00			
Brown & Douglas Security	22,200.00			
Miller Park Security	32,700.00			
Carver Tennis Courts	76,690.00			
Mineral Springs Tennis Courts	139,250.00			
14th Street Tennis Courts	93,190.00			
Tennis Court Repairs	23,270.00			
MLK Basketball Court	121,200.00			
Miller Park Basketball Court	199,560.00			
Sprague Basketball Court	112,240.00			
Sims Basketball Court	124,300.00			
Hanes Hosiery Basketball Court	20,700.00			
Polo Recreation Ctr Gym Floor	125,000.00			
Bolton Pool	707,618.43			
Kimberly Pool	47,500.00			
Polo Pool	102,422.80			

Project Description	Project Budget	Previously Issued	2023 Issue	Remaining
Reynolds Pool	211,712.00			
Sprague Pool	1,021,446.77			
Lockland Park	150,080.00			
Reynolds Park	249,220.00			
Skyland Park	230,700.00			
Bolton Park	716,300.00			
Playground Renovations	20,000.00			
Bethania - Rural Hall Park	1,000,000.00			
Georgetown Park Development	800,000.00			
Long Creek Park	31,350.00			
2630 Konnoak Drive	17,864.82			
Crossnore	100,000.00			
Park Acquisition/Development	850,785.18			
Winston Lake Park Phase II	4,650,000.00			
Salem Lake Park Phase II	2,913,400.00			
Quarry Park Phase II	3,862,200.00			
Washington Park Renovation	2,500,000.00			
Hanes Park Phase II	2,229,500.00			
Easton Park Restrooms	686,600.00			
Hobby Park Improvements	427,600.00			
Rupert Bell Baseball Field	90,000.00			
Carl H Russell Renovation	1,170,000.00			
WR Anderson Gym Renovation	440,000.00			
Strollway Renovation	1,000,000.00			
WLGCC Pro Shop & Clubhouse	22,931.44			
Greenway Park	20,722.74			
Hanes Park Storage Building	11,911.44			
Miller Park Storage Building	136,372.88			
Miller Park Restrooms/Shelters	20,074.32			
Little Creek Picnic Shelter	8,117.44			
Sprague Street Recreation Center	104,150.88			
Polo Recreation Center	215,000.00			
Reynolds Park Shelters	45,600.00			
Brown & Douglas Recreation Center	22,426.88			

Project Description	Project Budget	Previously Issued	2023 Issue	Remaining
WLGC Shelter	20,000.00			
MLK Recreation Center	70,000.00			
Butner House-Bethabara	3,410.00			
Bethabara Arc/Storage Bldg	25,000.00			
Bethabara Maintenance Bldg	15,000.00			
Blum Park Shelter	30,312.00			
Our House	16,540.00			
14th Street Recreation Center	33,000.00			
Hathaway Park Shelter Roof	7,500.00			
PFM Facility Renewal	141,929.98			
Happy Hill Park Renovations	650,000.00			
Facility Safety Lighting Imp	100,000.00			
Recreation	\$ 31,000,000.00	\$ 13,110,000.00	\$ 17,890,000.00	\$ -

Union Cross-Temple School Road	201,550.00			
COVID-19 Response Fund	139,190.00			
Downtown/Merschel Plaza	937,690.00			
Econ. Dev.-Land Acquisition	4,000,000.00			
ED Sites/Infrastructure	1,632,860.00			
Motor Rd./Old Walkertown Rd.	88,710.00			
Bellview (SOAR/Youthbuild location)	1,500,000.00			
Easton Mobile Unit Relocation	175,000.00			
Southeast Ward Economic Development	1,325,000.00			
College Village	152,000.00			
New Walkertown Road	233,275.00			
Commercial Redevelopment	1,614,725.00			
Liberty Street Redevelopment	2,500,000.00			
Economic Development	\$ 14,500,000.00	\$ -	\$ 3,500,000.00	\$ 11,000,000.00

Choice Neighborhoods 2019	3,000,000.00			
Center for Community Progress	40,000.00			
Peters Creek Initiative	300,000.00			
Acquisition & Site Prep	1,500,000.00			
Employer Assisted Housing Pilot	250,000.00			

Project Description	Project Budget	Previously Issued	2023 Issue	Remaining
CNI 2019 Grant	172,000.00			
Whitaker Park Lofts	500,000.00			
Development Incentives	528,000.00			
TURN Administration	500,000.00			
Southeast TURN	57,880.00			
TURN	1,442,120.00			
Code Enforcement System	616,320.00			
Code Enforcement	93,680.00			
Grounded Network Local Match	75,000.00			
Housing Production Plan	322,000.00			
For Everyone Home	603,000.00			
Southgate Apartments	150,000.00			
Dreamland Park Pilot	120,000.00			
Ram's Pointe	400,000.00			
East Ward Neighborhood Revitalization	1,030,000.00			
Housing & Neighborhood Development	\$ 11,700,000.00	\$ -	\$ 4,000,000.00	\$ 7,700,000.00
Total 2018 GO Bonds	\$ 122,000,000.00	\$ 34,965,000.00	\$ 55,000,000.00	\$ 32,035,000.00