

FY 22-23 Recommendations - CDBG-HOME-HFF-HOPWA

Organization Name	Program	Use	FY22 Award	Current Source	Requested FY 22-23	FY23 Recommended	CDBG	HOME	HFF	HOPWA
Experiment in Self-Reliance (ESR)	Income Tax Preparation Assistance	Operational Expenses	35,600	HFF	37,500	35,600			35,600	
Experiment in Self-Reliance (ESR)	Transitional Housing Program	Operational Expenses	89,250	CDBG	95,000	89,250	89,250			
Experiment in Self-Reliance (ESR)	Individual Development Account (IDA)	Operational Expenses	n/a	n/a	35,000	0				
Financial Pathways of the Piedmont	Center for Homeownership	Operational Expenses	66,750	CDBG	75,000	66,750	66,750			
Habitat For Humanity of Forsyth County	Habitat for Humanity	Acquisition, New Construction, Rehab	203,000	HOME	215,000	203,000		203,000		
Housing Authority of Winston-Salem	Tenant Based Rental Assistance	Rental Assistance	240,000	HOME	240,000	240,000		240,000		
Liberty East Redevelopment Corporation	Afterschool Program	Operational Expenses	31,150	HFF	31,500	31,150			31,150	
Piedmont Triad Regional Council	Project Re-Entry (CDBG)	Operational Expenses	31,150	CDBG	38,721	31,150	31,150			
Positive Wellness Alliance	HOPWA	Rental Assistance, Operational Expenses	588,048	HOPWA	588,048	588,048				588,048
S.G. Atkins CDC	Kitchen and Garden	Operational Expenses	65,000	CDBG/HFF	75,000	65,000	30,000		35,000	
United Health Centers	Health Services	Operational Expenses	16,020	HFF	75,000	16,020			16,020	
United Way	Continuum of Care System Coordination	Operational Expenses	26,700	CDBG	26,700	26,700	18,400		8,300	
United Way	Coordinated Intake Center	Operational Expenses	30,400	CDBG	30,400	30,400	30,400			
United Way	Diversion Assistance Fund	Operational Expenses	n/a	n/a	20,000	0				
Urban League	Summer Youth Employment Program	Operational Expenses	165,000	HFF	165,000	165,000			165,000	
Veterans Helping Veterans Heal	VHVA	Operational Expenses	14,250	CDBG	16,500	14,250	14,250			
				Totals:	1,764,369	1,602,318	280,200	443,000	291,070	588,048