

## City Council – Action Request Form

**Date:** September 12, 2023

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Scott Tesh, Budget and Performance Management Director

**Council Action Requested:**

Ordinance Amending the Fiscal Year 2023-24 Budget Ordinances for the City of Winston-Salem, North Carolina.

**Strategic Focus Area:** Service Excellence

**Strategic Objective:** Maintain City's Financial Strength

**Strategic Plan Action Item:** No

**Key Work Item:** No



**Summary of Information:**

The proposed amendments to the Fiscal Year 2023-24 budget ordinances authorize adjustments for the following purposes.

**Appropriation of Grants and Other Revenues Received**

- The Police Department has received additional federal forfeiture funds from the United States Department of Justice totaling \$6,540, the United States Department of Treasury totaling \$11,720, additional state-controlled substance tax receipts from the Office of the State Auditor totaling \$10,110, and \$22,370 in investment income. These funds would be used for training (\$13,930), items for the K-9 unit including dog food and veterinarian expenses (\$4,330), and for the purchase of equipment (\$32,480). Future equipment purchases could include items such as safety gear, surveillance equipment, computer software and hardware, and other IT needs.

**Committee Action:**

<b>Committee</b>	<u>FC – 09/12/2023</u>	<b>Action</b>	<u>Approval</u>
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<b>For</b>	<u>Unanimous</u>	<b>Against</b>	<u></u>
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**Remarks:**

- The proposed amendment appropriates an additional \$155,350 for the FY 22 Section 5339 Federal Transit Administration (FTA) capital grant, with funding split between the Federal Transit Administration (\$97,280) and WSTA fund reserves (\$58,070).