Winston-Salem City Council APPROVED September 3, 2024

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## ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2024-2025

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2024-2025 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2024, shall be amended by changing the expenditure appropriations in the following funds.

#### **Enterprise Capital Projects Fund**

Parking Capital Projects Fourth and Church Parking Deck – LED Lighting Improvements	\$190,000	
Total Enterprise Capital Projects Fund Expenditures	\$190,000	
Special Revenue Funds		
Community Development Block Grant Fund		
Program Expenditures	-\$5,380	
HOME Investment Partnership Trust Fund		
Program Expenditures	-231,570	
Habitat for Humanity	-29,600	
	-261,170	
Supportive Housing Grants Fund		
Emergency Solutions Grant – Program Expenditures	-3,520	
HOPWA Fund		
Program Expenditures	14,780	

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### **Total Special Revenue Funds Expenditures**

-\$255,290

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

### **Enterprise Capital Projects Fund**

Parking Capital Projects U.S. Department of Housing and Urban Development Grant	\$190,000
Total Enterprise Capital Projects Fund Revenues	\$190,000
Special Revenue Funds	
Community Development Block Grant Fund	
U.S Department of Housing and Urban Development	-\$5,380
HOME Investment Partnership Trust Fund	
U.S Department of Housing and Urban Development	-261,170
Supportive Housing Grants Fund	
U.S Department of Housing and Urban Development	-3,520
HOPWA Fund	
U.S Department of Housing and Urban Development	14,780
Total Special Revenue Funds Revenues	-\$255,290

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.