

City Council – Action Request Form

Date: August 29, 2018
To: The City Manager
From: Patrice Toney, Budget and Evaluation Director

Council Action Requested:

Consideration of Amendments to the FY 2018-19 Budget Ordinances for the City of Winston-Salem, North Carolina.

Strategic Focus Area: Service Excellence
Strategic Objective: Maintain City's Financial Strength
Strategic Plan Action Item: No
Key Work Item: No



Summary of Information:

The proposed amendments to the FY 2018-19 budget ordinances authorize adjustments for the following purposes.

Appropriation of Grants and Other Revenues Received

- The Police Department has received additional federal forfeiture funds from the United States Department of Justice totaling \$35,100, additional state controlled substance tax receipts from the Office of the State Auditor totaling \$29,100, to be used for the following: officer training (\$24,110), funds for informant activities (\$5,740), and the purchase of equipment (\$34,350). The proposed amendment also appropriates \$1,830 in general donations received.

Committee Action:

Committee	Finance 9/10/18	Action	Approval
For	Unanimous	Against	

Remarks:

- Of the \$15 fee charged on the property tax bill on each registered motor vehicle, \$5 per vehicle (authorized in February 2006) is appropriated in the capital projects and Winston-Salem Transit Authority (WSTA) funds with one-third allocated for transit operations, one-third for non-vehicular transportation projects (such as greenway and sidewalk development), and one-third for vehicular transportation projects (such as traffic calming and other traffic safety projects). The proposed amendment appropriates \$21,900 in additional revenues received in FY 2017-18 for non-vehicular and vehicular transportation projects. The one-third for transit operations has already been allocated.

- Annually, the Winston-Salem Transit Authority receives funding for the Elderly and Disabled Transportation Assistance Program (EDTAP), which provides operating assistance funds for the transportation of the state's elderly and disabled citizens. These funds are passed through by Forsyth County from the North Carolina Department of Transportation. The proposed amendment appropriates an additional \$24,750 in EDTAP funds received for the FY 2016-17 and FY 2017-18 program years.