

## City Council – Action Request Form

**Date:** February 8, 2021

---

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

---

**From:** Ben Rowe, Assistant City Manager  
Patrice Toney, Budget and Evaluation Director

**Council Action Requested:**  
Ordinance Amending the Project Budget Ordinance for the City of Winston-Salem, North Carolina for the Fiscal Year 2020-2021

**Strategic Focus Area:** Service Excellence  
**Strategic Objective:** Maintain City’s Financial Strength  
**Strategic Plan Action Item:** No  
**Key Work Item:** No



**Summary of Information:**  
The proposed amendments to the Fiscal Year 2020-21 budget ordinances authorize adjustments for the following purposes.

**Appropriation of Grants and Other Revenues Received**

- The Police Department has received additional federal forfeiture funds from the United States Department of Justice totaling \$2,050, from the United States Department of Treasury totaling \$145,010, additional state controlled substance tax receipts from the Office of the State Auditor totaling \$87,080, and \$70 in contributions. These funds would be used for informant/drug buys (\$4,110) and for the purchase of equipment (\$230,100).

**Committee Action:**

<b>Committee</b>	Finance 2/8/2021	<b>Action</b>	Approval
<b>For</b>	Unanimous	<b>Against</b>	

**Remarks:**

- The Winston-Salem Police Foundation has donated \$30,000 towards the creation of the Real Time Crime Center at the Vivian H. Burke Public Safety Center. The funds will be used to purchase camera surveillance technology and a smartboard for the RTCC conference room for use during large scale events or critical incidents to brief command staff and/or other city officials. The proposed amendment appropriates the \$30,000 donation.
  
- In August 2020, the City sold land to Forsyth County Schools to build a new school. Six of the lots sold were originally purchased with housing finance assistance funds. The proposed amendment appropriates the proceeds totaling \$66,203.09 which would be used for housing development.