



Summary

Finance Committee Budget Workshop

Tuesday, May 30, 2023

4:00 PM

CALL TO ORDER

Chair Clark called the meeting to order at 4:00 p.m. and stated all Committee members are present.

Present:

Council Member Robert Clark, Chair
Mayor Pro Tempore Denise D. Adams, Vice Chair
Council Member Jeff MacIntosh
Council Member James Taylor, Jr.

Additional Attendees:

Mayor Allen Joines
Council Member John Larson
Council Member Kevin Mundy
Council Member Annette Scippio
Council Member Barbara Burke

1. Overview of Proposed Fiscal Year 2023-2024 Budget

Lee Garrity, City Manager, welcomed everyone, stating that his last budget will reflect three major themes: inflation, cost of labor and guns violence. Mr. Garrity introduced Scott Tesh, Budget and Performance Management Director, acknowledging Budget and Performance Management Department Staff.

Scott Tesh, Budget and Performance Management Director, recognized his staff showing appreciation to Budget and Performance management Department for their hard work on the Budget Document.

Mr. Tesh gave the presentation on the proposed City of Winston-Salem Fiscal Year 2023-2024 Budget.

2. Other Topics for Discussion

Next Steps:

- a. Finance Committee Budget Workshop (Proposed Capital Budget) - Thursday, June 1, 4:00 p.m.
- b. Finance Committee Public Hearing - Thursday, June 1, 6:00 p.m.
- c. Finance Committee Budget Workshop - Thursday, June 8, 4:00 p.m.
- d. City Council Meeting Public Hearing and Budget Adoption - Tuesday, June 20, 6:00 p.m.

ADJOURNMENT

There being no further business to come before the Committee, the meeting adjourned at 4:44 p.m.