

City Council – Action Request Form

Date: May 13, 2025

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Scott Tesh, Budget and Performance Management Director

Council Action Requested:

Ordinance Amending the Fiscal Year 2024-25 Budget Ordinances for the City of Winston-Salem, North Carolina

Strategic Focus Area: Service Excellence

Strategic Objective: Maintain City's Financial Strength

Strategic Plan Action Item: No

Key Work Item: No



Summary of Information:

The proposed amendment to the Fiscal Year 2024-25 budget ordinance authorizes adjustments for the following purposes.

Biosolids Facility Repairs and Enhancements

- ☐ Winston-Salem/Forsyth County Utilities operates a regional biosolids facility at the Archie Elledge Wastewater Treatment Plant. The biosolids facility experienced a significant and unforeseen failure on November 9, 2023. On May 6, 2024, City Council approved a budget amendment in the amount of \$9.5M for emergency response, engineering, replacement parts, and reconstruction. That amendment included \$5.6M in expected insurance proceeds. Updated costs to fully construct repairs to the facility, procure replacement equipment, and implement additional efficiency enhancements, are estimated to be \$17.5M. The proposed amendment appropriates an additional \$8.0M from the sewer fund to return the facility to its original operating condition with additional efficiency modernizations.

Committee Action:

Committee

Action

For

Against

Remarks: