

## City Council – Action Request Form

**Date:** September 13, 2021

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Ben Rowe, Assistant City Manager

**Council Action Requested:**

Ordinance Amending the Fiscal Year 2021-22 Budget Ordinances for the City of Winston-Salem, North Carolina – Federal Housing Funds

**Strategic Focus Area:** Service Excellence

**Strategic Objective:** Maintain City’s Financial Strength

**Strategic Plan Action Item:** No

**Key Work Item:** No



**Summary of Information:**

The proposed amendments to the Fiscal Year 2021-22 budget ordinances authorize adjustments for the following purposes.

**Appropriation of Grants and Other Revenues Received**

- The amount of program income generated from the City’s Community Development Block Grant (CDBG) fund and HOME Investment Partnership (HOME) fund for program year 2020-21 exceeded budgeted estimates by \$89,915.88 and \$326,992.43, respectively. The proposed amendment appropriates the additional program income from CDBG funds for community development initiatives and HOME funds for housing initiatives.

**Committee Action:**

<b>Committee</b>	Finance 9/13/2021	<b>Action</b>	Approval
<b>For</b>	Unanimous	<b>Against</b>	

**Remarks:**

- The amount of Federal Fiscal Year 2020 Continuum of Care (CoC) funds awarded by the U.S. Department of Housing and Urban Development (HUD) exceeded the estimate by \$112,769. CoC funds provide permanent supportive housing, rapid rehousing, and services to homeless individuals and families. The proposed amendment appropriates these funds for the projects designated by HUD.