



Agenda

Committee of the Whole of the City Council  
Budget Workshop

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Thursday, May 21, 2026

2:00 PM

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CALL TO ORDER

G GENERAL AGENDA

1. [26-0222](#) Continued Discussion of Fiscal Year 2026-2027 Recommended Budget

**Attachments:** [Presentation - FY 2026-27 Budget Workshop](#)

[Exhibit A - FY 2026-27 Responses to Questions - Budget Works](#)

2. [26-0223](#) Consideration of Fiscal Year 2026-2027 Budget and Recommended Tax Rate

Preview of Items to Be Included in the City Council Agenda for June 1, 2026:

- a. [26-0224](#) Resolution Approving the Capital Improvement Plan for the Fiscal Year 2026-2027 through 2031-2032 as a Financial Planning Guide

**Attachments:** [RES - Resolution Approving 2027-2032 Capital Plan](#)

- b. [26-0225](#) Resolution Adopting an Order to Collect Current Taxes for 2026 (Fiscal Year 2026-2027) and Delinquent Taxes from 2016-2025

**Attachments:** [RES - FY 26-27 Orders to Collect](#)

- c. [26-0226](#) Resolution Directing the Expenditure of Opioid Settlement Funds for the City of Winston-Salem, North Carolina for the Fiscal Year 2026-2027

**Attachments:** [RES - FY 26-27 Opioid Settlement Resolution](#)

- d. [26-0227](#) Resolution Adopting the User Fee Schedule for the City of Winston-Salem for the Fiscal Year 2026-2027

**Attachments:** [RES - FY 26-27 User Fee Schedule](#)

[Exhibit A - FY 2026-27 User Fee Manual](#)

- e. [26-0228](#) Ordinance Amending Chapter 75 of the City Code Related to Stormwater System Management for Changes to Stormwater Fees

- f. [26-0229](#) Resolution Amending Various Articles of the City of Winston-Salem  
Personnel Regulations Regarding Compensation

**Next Steps:**

City Council Meeting - Budget Adoption - Monday, June 1, 6:00 p.m.

**ADJOURNMENT**