



FY 2026-27 Budget Adoption

June 2026

Budget and Performance Management

FY 2026-27 BUDGET PRIORITIES



Maintaining Current Service Levels



Strategic Investments



Preparing for Debt-Funded Priorities



Compensation and Benefits – Regional Employer of Choice

CHANGES FROM THE PROPOSED BUDGET RECOMMENDED BY COMMITTEE OF THE WHOLE

- Committee of the Whole recommended a decrease of 0.4 cents from the proposed property tax rate (from 59.3 to 58.9 cents per \$100 of value).

<u>Revenue/Expenditure Adjustments</u>	<u>Amount</u>
Delay in Merit Implementation	\$609,570
Stormwater Position Corrections	347,270
Public Safety Phone Line Reduction	250,000
Golf Course Revenue Adjustments	150,000
Eliminate Secondary Revenue Collections Location at BPS	132,000
Human Relations Analyst	94,830
	<hr/>
	\$1,583,670

<u>Property Tax Changes</u>	<u>Amount</u>
Property Tax Rate Reduction	\$1,583,670
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	\$1,583,670

PROPERTY TAX AND USER FEE RECOMMENDED CHANGES



Property Taxes – 3.9% increase (\$4.51 per month for median-value home)



Water/Sewer – 5% average increase (\$2.95 per month for average residential user)



Solid Waste Disposal - \$1 per ton at all facilities



Stormwater – 4% rate increase effective 1/1/2027



Recreation & Parks – Picnic shelters and special programs

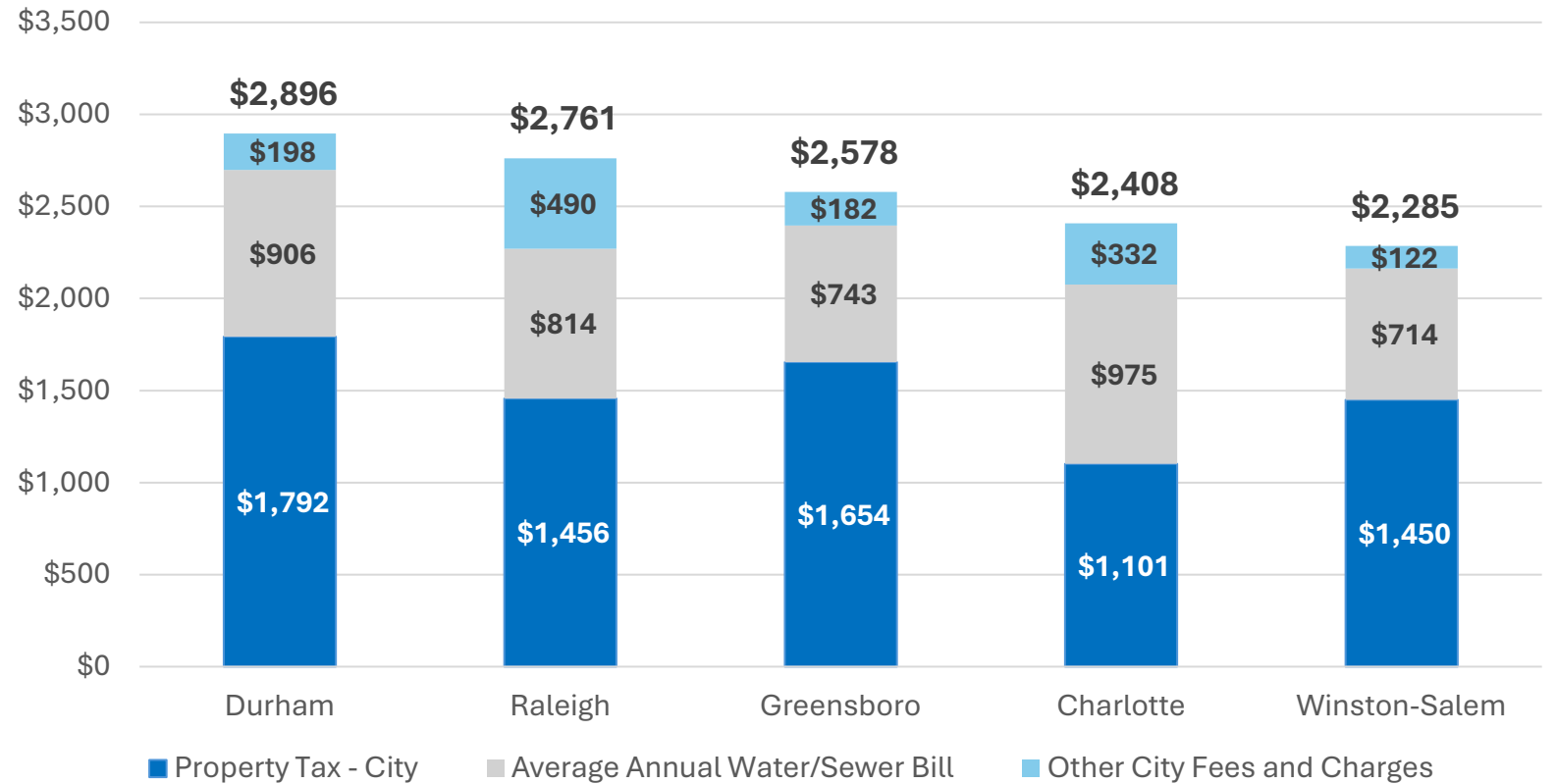


Other Fees – Road Closures, annexation petitions, and electric vehicle charging

PROPOSED PROPERTY TAX AND FEES EFFECT ON TYPICAL HOUSEHOLD

Uses proposed budget information for other cities and Committee of the Whole recommended tax rate for Winston-Salem.

Annual Taxes and Fees
Proposed FY 2026-27 Rates



- Assumptions:
- Estimated Median Residential Tax Value
 - Average Residential Water/Sewer Usage (7,480 gallons per month)
 - 2,001 - 4,000 Square Feet of Impervious Surface
 - Two vehicles per household

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