



## Summary

### Finance Committee Budget Workshop

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Tuesday, May 30, 2023

4:00 PM

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#### CALL TO ORDER

Chair Clark called the meeting to order at 4:00 p.m. and stated all Committee members are present.

Present:

Council Member Robert Clark, Chair  
Mayor Pro Tempore Denise D. Adams, Vice Chair  
Council Member Jeff MacIntosh  
Council Member James Taylor, Jr.

Additional Attendees:

Mayor Allen Joines  
Council Member John Larson  
Council Member Kevin Mundy  
Council Member Annette Scippio  
Council Member Barbara Burke

#### 1. Overview of Proposed Fiscal Year 2023-2024 Budget

Lee Garrity, City Manager, welcomed everyone, stating that his last budget will reflect three major themes: inflation, cost of labor and guns violence. Mr. Garrity introduced Scott Tesh, Budget and Performance Management Director, acknowledging Budget and Performance Management Department Staff.

Scott Tesh, Budget and Performance Management Director, recognized his staff showing appreciation to Budget and Performance management Department for their hard work on the Budget Document.

Mr. Tesh gave the presentation on the proposed City of Winston-Salem Fiscal Year 2023-2024 Budget.

**2. Other Topics for Discussion**

Next Steps:

- a. Finance Committee Budget Workshop (Proposed Capital Budget) - Thursday, June 1, 4:00 p.m.
- b. Finance Committee Public Hearing - Thursday, June 1, 6:00 p.m.
- c. Finance Committee Budget Workshop - Thursday, June 8, 4:00 p.m.
- d. City Council Meeting Public Hearing and Budget Adoption - Tuesday, June 20, 6:00 p.m.

**ADJOURNMENT**

There being no further business to come before the Committee, the meeting adjourned at 4:44 p.m.