

Ordinance #22-0086
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
 CITY OF WINSTON-SALEM, NORTH CAROLINA
 FOR THE FISCAL YEAR 2021-2022**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2021-2022 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 21, 2021, and amended on August 16, 2021, September 20, 2021, October 18, 2021, November 15, 2021, and January 18, 2022, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Forfeiture Funds	
Equipment	\$81,910
Grant Funds	
Public Safety Grants	
FEMA/NASA training exercise	20,000
2022 Winston-Salem Foundation Grant	13,480
	33,480
Culture and Recreation Grants	
Quarry Park Pollinator Garden	-85,000
Transfer to Capital Projects Fund	85,000
	0
Total Special Revenue Funds Expenditures	\$115,390

Capital Projects Fund

Culture and Recreation Capital Projects	
2018 Bond – Quarry Park Phase II	\$85,000

Total Capital Projects Fund Expenditures	\$85,000
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Internal Services Capital Projects Fund

Information Services	
Central Warehouse Inventory System	\$73,000

Total Internal Services Capital Projects Fund Expenditures	\$73,000
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SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Forfeiture Funds	
United States Department of Treasury	\$5,560
State Controlled Substance Tax Receipts	75,080
Contributions	1,270
	81,910

Grant Funds	
Public Safety Grants	
North Carolina Emergency Management Performance Grant	20,000
Contributions	13,480
	33,480

Total Special Revenue Funds Revenues	\$115,390
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Capital Projects Fund

Culture & Recreation Capital Projects	
Transfer from Grants Fund	\$85,000

Total Capital Projects Funds Revenues	\$85,000
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Internal Services Capital Projects Fund

Information Services	
North Carolina Municipal Leasing Corporation	\$73,000
Total Internal Services Capital Projects Fund Revenues	\$73,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.