

FY 20-21 Recommendations - CDBG-HOME-HFF

Organization Name	Program	Use	FY20 Award	Current Source	Requested FY 20-21	FY21 Recommended	CDBG	HOME	HFF
Experiment in Self-Reliance, Inc. (ESR)	Income Tax Preparation Assistance	Operational Expenses	35,600	HFF	60,000	35,600			35,600
Experiment in Self-Reliance, Inc. (ESR)	Transitional Housing Program	Operational Expenses	89,250	CDBG	110,000	89,250	89,250		
Experiment in Self-Reliance, Inc. (ESR)	Burton Street Shelter	Rehab - Public Facility	42800	CDBG	60,000	60,000	60,000		
Experiment in Self-Reliance, Inc. (ESR)	Individual Development Account (IDA)	Operational Expenses	n/a	n/a	31,389	0			
Financial Pathways of the Piedmont	Center for Homeownership	Operational Expenses	66,750	CDBG	70,000	66,750	66,750		
Habitat For Humanity of Forsyth County, Inc.	Habitat for Humanity	Acquisition, New Construction, Rehab	191,000	HOME	236,800	199,000		199,000	
Housing Authority of Winston-Salem	Tenant Based Rental Assistance	Rental Assistance	240,000	HOME	315,000	240,000		240,000	
IFB Solutions	Job Creation for Blind or Visually Impaired	Purchase of Equipment	n/a	n/a	75,000	0			
Liberty East Redevelopment Corporation	Afterschool Program	Operational Expenses	31,150	HFF	31,500	31,150			31,150
Neighbors for Better Neighborhoods	NBN	Operational Expenses	40,050	CDBG	80,000	40,050	40,050		
Piedmont Triad Regional Council	Project Re-Entry (CDBG)	Operational Expenses	31,150	CDBG	34,420	31,150	31,150		
Positive Wellness Alliance	PWA	Operational Expenses	35,100	CDBG/HFF	38,775	35,100	10,850		24,250
S.G. Atkins CDC	Kitchen and Garden	Operational Expenses	65,000	CDBG/HFF	65,000	65,000	25,000		40,000
The Shalom Project	The Shalom Project	Operational Expenses	n/a	n/a	50,000	0			
United Way	Continuum of Care System Coordination	Operational Expenses	26,700	CDBG	30,000	26,700	18,400		8,300
United Way	Coordinated Intake Center	Operational Expenses	30,400	CDBG	48,365	30,400	30,400		
Urban League	Summer Youth Employment Program	Operational Expenses	165,000	HFF	190,000	165,000			165,000
YMCA of Northwest North Carolina	YMCA REACH Center	Renovation	n/a	n/a	600,000	0			

Totals: 2,126,249 1,115,150 371,850 439,000 304,300