Sole Source Vendor List							
	Vendor	City/State	Dept	Product/Services	Estimated Annual Spend FY25-		comments
1	Air Cleaning Specialist, Inc.	Raleigh	PFM	Plymovent Exhaust System maintenance and repairs (all fire stations)	\$	22,000	estimate
2	Mitchell 1	Chicago, IL	PFM	Software	\$	6,600	annual fee
3	Piedmont Protective SVC	Winston-Salem	PFM	Alarm Monitoring City Yard & Clerks	\$	2,900	annual fee
4a	Schneider Electric Buildings Americas, Inc.	Morrisville	PFM	Building Automation and Access Systems services	\$	54,600	estimate
4b	Schneider Electric Buildings Americas, Inc.	Morrisville	PFM	Annual License Fee Badge Readers	\$	23,200	annual fee
5	Eco Counter, Inc		DOT	Counter Maintenance	\$	5,150	estimate
6	Econlite Systems	Anaheim, CA	DOT	Centracs ATM Software maintenance	\$	25,750	annual fee
7	IceQube	Greensburg, PA	DOT	A/C Units for HUB Cabinets parts and service	\$	8,000	estimate
8	NC 811, Inc.	Greensboro	DOT	Fees for Underground Utility Safety & Damage Prevention	\$	3,600	estimate
9	Protronix	Charlotte	DOT	VPE and Pro-UVD maintenance/SCP Boxes/Core-Tec Parts	\$	30,000	estimate
10	Miovision	Kitchener, CAN	DOT	Pedestrian and turning moving counts equipment	\$	30,000	estimate
11	Genfare	Elk Grove Village, IL	WSTA	WSTA Farebox Maintenance	\$	23,000	estimate
12	UMO	San Diego, CA	WSTA	Mobile Ticketing App (Regional Partnership)	\$	102,000	
13	GMV	Los Angeles, CA	WSTA	Bus AVL System	\$	92,000	annual fee
14	Ecolane	Wayne, PA	WSTA	Paratransit Scheduling Software	\$	52,000	annual fee
15	Safe Fleet	Belton, MO	WSTA	Maintenance of Seon Cameras on WSTA Buses	\$	6,000	estimate
16	CardConnect, LLC a div. of First Data Merchant Resources	Omaha, NE	WSTA	Bus pass credit card transactions and mobile ticketing application	\$	150	annual fee - plus a percentage of the transaction

Bold denotes new vendor Blue denotes increased amount

Total Estimated Spend

\$486,950