

**ORDINANCE AMENDING THE ANNUAL APPROPRIATION AND TAX LEVY
ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2025-2026**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Annual Appropriation and Tax Levy Ordinance for the Fiscal Year 2025-2026 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Annual Appropriation and Tax Levy Ordinance of the City of Winston-Salem, adopted on June 16, 2025, and amended on September 2, 2025, October 6, 2025, November 3, 2025, November 17, 2025, February 16, 2026, March 2, 2026, and April 6, 2026, shall be further amended by changing the expenditure appropriations in the following funds.

General Fund

General Government	
Non-Departmental	-\$110,000
Public Safety	
Emergency Management	110,000
Total General Fund Expenditures	\$0

Internal Service Funds

Employment Benefits Funds	
Dental and Flex Benefit Fund	
Transfer to Health Benefit Fund	\$1,200,000
Employee Benefits Fund	
Transfer to Health Benefit Fund	2,000,000
Health Benefit Fund	
Healthcare Expenditures	3,200,000
Total Internal Service Funds Expenditures	\$6,400,000

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Internal Service Funds

Employment Benefits Funds	
Dental and Flex Benefit Fund	
Fund Balance Appropriation	\$1,200,000
Employee Benefits Fund	
Fund Balance Appropriation	2,000,000
Health Benefit Fund	
Transfer from Dental and Flex Benefit Fund	1,200,000
Transfer from Employee Benefits Fund	<u>2,000,000</u>
	3,200,000
Total Internal Service Funds Revenues	\$6,400,000

SECTION 3. That this amendment to the Annual Appropriation and Tax Levy Ordinance shall become effective as of the date of adoption.