

Ordinance #22-0895
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2022-2023**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2022-2023 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 21, 2022, and amended on August 15, 2022, September 19, 2022, October 17, 2022, November 14, 2022, January 3, 2023, January 17, 2023, and February 20, 2023, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Forfeiture Funds	
Training	\$21,050
Equipment	55,340
Total Special Revenue Funds Expenditures	\$76,390

Capital Projects Fund

Economic Development Capital Projects	
Economic Development Sites/Infrastructure	\$2,800,000
To Choice Neighborhoods Initiative	-2,800,000
	0
Housing Development Projects	
Choice Neighborhoods Initiative	2,800,000
Total Capital Projects Fund Expenditures	\$2,800,000

Enterprise Capital Projects Fund

Carolina Classic Fairgrounds Projects	
Grandstand Repairs/Equipment Replacement	\$325,570
Total Enterprise Capital Projects Fund Expenditures	\$325,570

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Forfeiture Funds	
United States Department of Justice	\$21,050
State Controlled Substance Tax Receipts	55,340
Total Special Revenue Funds Revenues	\$76,390

Capital Projects Fund

Housing Development Projects	
Sale of Property - Union Cross Business Park	\$2,800,000
Total Capital Projects Fund Revenues	\$2,800,000

Enterprise Capital Projects Fund

Carolina Classic Fairgrounds Projects	
Insurance Proceeds	\$325,570
Total Enterprise Capital Projects Fund Revenues	\$325,570

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.