

## Information Item

**Date:** October 11, 2021

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Ben Rowe, Assistant City Manager  
Scott Tesh, Budget and Performance Management Director

**Subject:**  
Report on Community Agencies Funding Process Alternatives

**Strategic Focus Area:** Service Excellence

**Strategic Objective:** Ensure Service Delivery Efficiency and Effectiveness

**Strategic Plan Action Item:** No

**Key Work Item:** No



The attached report provides an overview of budgeted allocations for the community agencies as part of the FY 2021-22 budget. The report also includes a review of potential process alternatives discussed with the Mayor and City Council during FY 2020-21. Of the alternatives reviewed, the four highest ranking alternatives included tying funding to changes in specific revenue streams (e.g., increases in property tax collections), allocating funding to specific strategy areas based on City Council priorities, capping funding to agencies to allow for additional opportunities, and additional grant monitoring. Recommendations for potential inclusion in the FY 2023 process and for future years are included in the report.