City Council – Action Request Form

Date: November 8, 2021

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From:

Ben Rowe, Assistant City Manager

Scott Tesh, Budget and Performance Management Director

Council Action Requested:

Ordinance Amending the Project Budget Ordinance for the City of Winston-Salem, North Carolina for the Fiscal Year 2021-2022

Strategic Focus Area: Service Excellence

Strategic Objective: Maintain City's Financial Strength

Strategic Plan Action Item: No

Key Work Item: No



Summary of Information:

The proposed amendments to the Fiscal Year 2021-22 budget ordinances authorize adjustments for the following purposes.

Appropriation of Grants and Other Revenues Received

The Winston-Salem/Forsyth County Office of Emergency Management received \$50,000 for the 2021 Homeland Security Grant Program (HSGP) regional grant through the North Carolina Division of Emergency Management (NCEM). This 100% reimbursable federal grant can be used by the Winston-Salem Police Department's (WSPD) Hazardous Device Unit (HDU) to purchase a new, advanced portable XR150 X-ray generator. Portable x-rays are used by bomb technicians around the world to investigate suspect, dangerous, and suspicious packages/devices/items. This project was selected by the Domestic Preparedness Regional (DPR) Committee as a top priority since the HDU

| Committee Action: | | | |
|-------------------|-------------------|---------|----------|
| Committee | Finance 11/8/2021 | Action | Approval |
| For | Unanimous | Against | |
| Remarks: | | | |

responds to 30 counties in central North Carolina. This device will increase the response capabilities of the HDU and create a safer working environment for the team's personnel, first responders and the public. The proposed amendment appropriates these grant funds.